



LPCWP ANNUAL REPORT 2019

Lakeside Presbyterian Church

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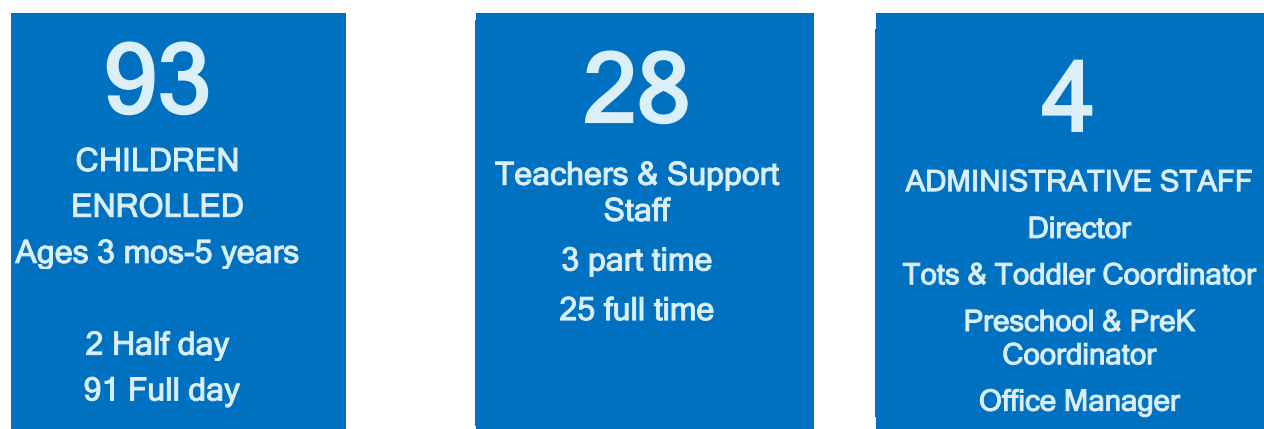
A LOOK BACK AT OUR YEAR

LPCWP BY THE NUMBERS (as of 1/9/2020)

2018-2019 Financials 9/1/18-8/31/19

Yearly Expenses: 827,436.48

Yearly Income: 815,129.87



Staffing expenses	701,108.34
School Operating expenses	57,286.69
Building expenses	92,332.90

Breakdown of building expenses during the 2018-2019 school year

24,325.81: Maintenance

29,731.63: Utilities and Exterminator

11,302.08: Insurance

26,423.38: Cleaning and Janitorial supplies

550.00: Snow Removal

Major repair fund balance as of 7,816.54 as of January 2019

The past year brought many changes to LPCWP...

Our Assistant Director Susan Parent left us to work with her other passion, dogs! In September Sarah Slutzah was promoted to Tots & Toddler Program Coordinator and Pam Colpo was promoted to Preschool & Pre-K Program Coordinator. These coordinators work closely with the teaching staff and families in their programs to create the best possible environment for our students. Our enrollment remains steady with full enrollment in all classes.

The 2019 school year brought an increase in our tuition. We had not raised tuition since 2015. This increase helped to offset the larger contribution the preschool is making towards the building insurance and workman's compensation insurance in 2019-2020. In June we added a physical education class to our school. Stretch N Grow comes once a week to provide a fun movement class for students 18 months and up. Our preschool families enjoy many events throughout the year including the Fall Festival, Santa Breakfast, Heart to Heart Tea, the Spring art show and of course the End of Year program and picnic.

Our largest maintenance project this year was the replacement of the final section of Orangeburg sewer pipe. Unfortunately, the project ran into additional obstacles not foreseen by the plumbing company and the project ended up costing around \$17,000. Thankfully we have had no additional issues since the project has been completed. We also replaced a water heater and an air conditioning u

nit in the toddler wing. Looking ahead to 2020 we are looking at the repair/replacement of 2 other air conditioning units on the third floor and preschool offices.

As always, I would like to thank Ken Spicer and John Joye for all their help with maintenance issues large and small around the preschool. Thank you to Scott Slutzah (our tots and toddler coordinator Sarah's husband) for his help with projects throughout the preschool. Thank you to Pastor Leonardo and the Latino congregation for their help with the grounds and playground mulch. Last, but not least I would like to thank Nelson Bryant for helping with the recycling of the cans and looking out for items big and small that contribute to our program.

In closing I would like to thank the congregation of Lakeside Presbyterian Church for their continued prayers and guidance as we move forward towards the future of Lakeside Presbyterian Church Weekday Preschool.

Celeste Lawton

Director